

MEMORANDUM SRS-506

TO: School Board Members

FROM: Office of the Superintendent

DATE: August 26, 2009

SUBJECT: SIX YEAR CAPITAL IMPROVEMENT PLAN

Attached is a list of CIP for Southwest Region Schools.
This list is submitted to the State of Alaska.

RECOMMENDED ACTION: Approve for submission, the CIP list
as attached.

FY - 11_ Capital Budget
Six-Year Capital Improvement Plan

District SWRSD Date: August 2009 Page 1 of 1 Pages

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	
ONE	KOLIGANEK SCHOOL REPLACEMENT	A	X						\$17,222,238
TWO	ROOF REPLACEMENT @ EKWOK SCHOOL	C		X					\$ 252,473
THREE	HVAC UPGRADES @ TWIN HILLS SCHOOL	C			X				\$ 125,294
FOUR	ROOF REPLACEMENT @ ALEKNAGIK SCHOOL	C				X			\$ 289,823
FIVE	INTERIOR FLOOR FINISHES @ ALEKNAGIK TWIN HILLS AND CLARKS POINT	C					X		\$ 819,569
SIX	EXTERIOR DOORS AND WINDOWS @ ALEKNAGIK EKWOK AND TWIN HILLS	C						X	\$ 320,875

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed _____ Date August 2009
Superintendent

Submit with CIP Application