

## For immediate release:

Hello –

Tonight, the House passed Senate Bill 75, the FY10 Capital budget bill. Given the current oil prices, reductions were made in the spending plans for both the Operating and Capital budgets. We are committed to maintaining our efforts to provide essential public services while restraining ourselves in areas that can wait. This Capital budget focuses on high-priority projects including major deferred maintenance for 23 schools, village safe water, airport and highway transportation and the continuation of renewable energy projects.

Although SB 75 is leaner than in years past, with the assistance of federal economic stimulus funding, our state will continue to see job opportunities and construction activity.

With the state's dependence on the volatility of oil prices, we have lived through these twists, turns and downslides before. Last year, we were fortunate to be able to put aside billions into our savings accounts. It is the Legislature's intent not to draw too heavily from those reserves to preserve them as far into the future as possible until we see the upturn of state revenue.

Below, I have outlined the FY10 Capital projects for both sides of our district. If you have any questions, please feel free to contact my office. Lyman

<u>SB 75</u>	<u>HD 37</u>	Project	<u>Amount</u>
DCCED	Atka	Clinic Construction (re-appropriation)	37,500
DEED	SW Reg SD	Aleknagik, Clark's Point, Ekwok: HVAC Upgrades	384,186
	False Pass	K-12 School Siding Replacement	92,042
	Cold Bay	K-12 Heating System Upgrade	75,789
	Sand Point	K-12 School Window Replacement	67,948
	Adak	Water and Sewer Improvements	526,490
	Atka	Phase IV Improvements	310,385
	Chignik Bay	Wastewater System Improvements Phase IV	396,605
	Ekwok	Sewer System Improvements	364,231
	False Pass	Sewage Collection System	638,276
	Manokotak	Old Village Water and Sewer Plan and Source Study	189,000
		Water & Sewer Disposal & Distribution Improvements	860,658
	Pilot Point	Water and Sewer Pipe Extension and Upgrades	602,911
	Saint Paul	Sewage Ocean Outfall	1,512,000
	Togiak	Water Treatment Plant Upgrades and Repairs	1,066,856
	Dillingham	Water System Improvements Phase II	3,090,000
DNR	BBNA	Western Salmon Coalition - Chum & Sockeye Genetic Identify	1,500,000
		Aleutians West CRSA (CIAP Funds)	1,200,000
		Aleutians East CRSA (CIAP Funds)	700,000
		Bristol Bay CRSA (CIAP Funds)	500,000
	Adak	Airport Maintenance and Operations	1,621,900
	Cold Bay	Airport Rescue and Firefighting Building Expansion	300,000
	Dillingham	Airport Apron & Taxiway Resurfacing	10,200,000
		Wood River Road Reconstruction	8,900,000
		3 Bay Chemical Storage Building	500,000
	False Pass	Aiport Improvements	17,250,000
	King Salmon	Airport Improvements	8,500,000
		Apron & Taxiway Resurfacing	9,750,000
	Chignik	Airport Master Plan Wind Study	100,000
		Totals	71,236,777

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<u>SB 75</u>	<u>HD 38</u>	Project	<u>Amount</u>
DCCED	AVCP	Demonstration Project to use wood as heating	474,363
	Eek	River Bank Repairs and Boardwalks	54,178
	Upper Kalskag	Multi-Facility Building Renovation	32,507
DEED	Kasigluk	Akula K-12 School Generator Building Floor Failure Repairs	928,581
	Platinum	K-12 School Prime Power Generators	181,678
	Kalskag	High School Replacement	18,688,685
DEC	Akiachak	Service Lines and Plumbing	1,652,060
	Bethel	Backbone Upgrades Phase I	1,514,181
	Eek	Water and Sewer Service	4,186,267
	Kasigluk	Piped Water and Sewer and Sewer Haul Service	556,974
	Kongiganak	Water System Improvements	961,950
	Lower Kalskag	Piped Water and Sewer System	1,564,758
	Napaskiak	Solid Waste Study	81,000
	Nightmute	Sewer Lagoon and System Improvements	368,712
	Nunapitchuk	Water Treatment and Sewer Lagoon Upgrades	569,011
	Quinhagak	Piped Water and Sewer System Upgrades	891,496
	Toksook Bay	Water and Sewer System Improvements	1,315,797
	Tuluksak	Piped Water and Sewer System	1,154,004
	Tuntutuliak	Water and Sewer System Improvements	247,613
	Tununak	Flush Tank and Haul	140,633
DNR	Cenaliulriit CRSA	Coastal Impact Assistance Program Funds	3,000,000
DOT	Akiachak	Airport Relocation	11,500,000
	Bethel	Airport Master Plan Update	300,000
		Tundra Ridge Road Improvements	1,200,000
		Airport Parallel Runway & Other Improvements	4,000,000
	Chefornak	Airport Relocation	16,000,000
	Kipnuk	Airport Relocation	2,000,000
		Boardwalk Improvements	10,000,000
	Newtok	Airport Master Plan	375,000
		Totals	83,939,448

Note: The Kalskag replacement for \$18,688,685 is in HB 113: Supplemental bill.



Senator (s) Charlie Huggins (Mat-Su), Lyman Hoffman (Bethel), Bert Stedman (Sitka), and Tim Grussendorf (Chief of Staff to Sen. Hoffman) Senate Finance Committee 2009