

## MEMORANDUM SRS-464

TO: School Board Members

FROM: Office of the Superintendent

DATE: August 26, 2008

SUBJECT: SIX YEAR CAPITAL IMPROVEMENT PLAN

Attached is a list of CIP for Southwest Region Schools.  
This list is submitted to the State of Alaska.

RECOMMENDED ACTION: Approve for submission, the CIP list  
as attached.

0001/0001

FY - 10 Capital Budget  
Six-Year Capital Improvement Plan

District SWRSD Date: AUGUST 25 2008 Page 1 of 1 Pages

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	
ONE	KOLIGANEK SCHOOL REPLACEMENT	A	X						\$17,222,238
TWO	HVAC UPGRADES @ ALEKNAGIK CLARKS POINT AND EKWOK SCHOOLS	E	X						\$434,727
THREE	ROOF REPLACEMENT @ EKWOK SCHOOL	C		X					\$380,497
FOUR	ROOF REPLACEMENT @ CLARKS POINT SCHOOL	C			X				\$324,512
FIVE	ROOF REPLACEMENT @ ALEKNAGIK SCHOOL	C					X		\$465,907
SIX	DISTRICT WIDE FIRE PROTECTION AND SUPPRESSION UPGRADES	D						X	\$802,621

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed \_\_\_\_\_ Date AUGUST 25 2008  
Superintendent

Submit with CIP Application

SWRSD Personnel

08/20/2008 14:34 FAX 9078422153